

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2025

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Negros Oriental State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 072 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	310100000000000												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicator(s)													
1. Percentage of first-time licensure exam takers that pass the licensure exams		10.00%	14.25%	11.00%	14.25%	49.50%	67.48%	86.62%	66.09%	83.72%	303.91%	254.41%	Q1. 361 first take passers out of 535 first takers. Q2 518 first take passers out of 598 first takers Q3. 115 first take passers out of 174 first takers Q4. 1,059 first take passers out of 1,265 first takers
2. Percentage of graduates (2 years prior) that are employed		7.50%	7.50%	7.50%	7.50%	30.00%	8.43%	9.03%	8.96%	7.75%	34.17%	4.17%	Q. 476 Employed/5648 Total of 2023 Graduates x 100% Q2. 510 Employed/5648 Total of 2023 Graduates x 100% Q3. 506 Employed/5648 Total of 2023 Graduates x 100 Q4. 438 Employed/5648 Total of 2023 Graduates x 100%
Output Indicator(s)													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		40.50%		40.50%		81.00%	59.93%	0.00%	60.53%	0.00%	120.46%	39.46%	Q1. 17721 students enrolled in CHED priority programs out of 29,571 students enrolled in Baccalaureat programs. Q2. No Enrollment Q3. 18,734 students enrolled in CHED priority programs out of 30,951 students enrolled in Baccalaureate programs. Q4. No enrollment
2. Percentage of undergraduate programs													

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2025

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Negros Oriental State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 072 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
with accreditation		0.00%	0.00%	37.50%	62.50%	100.00%	21.43%	0.00%	57.14%	21.43%	100.00%	0.00%	Q1. $3/14 \times 100\% = 21.43\%$ 0 target for 1st Quarter but on the actual we accomplished 3 programs (BS in Information Technology, Bachelor of Science in Business Administration and BS in Psychology) that were accredited. Formula : Actual Accredited program / overall program to be accredited in the F.Y. 2025 * 100%. Q2. No undergraduate program accreditation conducted for the 2nd quarter Q3. 6 programs were accredited in the 3rd Quarter: 1 program in Siaton Campus, 4 programs in Bais Campus I and II, 2 programs in Main Campus I and II and 1 program in Pamplona Campus Q4. 3 Programs were accredited in the 4th Quarter: 1 program in Mabinay Campus 2 Programs in Main Campus I & II $3/14 \times 100\% = 21.43$
ADVANCED EDUCATION PROGRAM	3201000000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		25.00%	25.00%	25.00%	25.00%	100.00%	54.22%	58.06%	42.31%	45.75%	200.34%	100.34%	
a. pursuing advanced research degree programs (Ph.D.) or		0.00%	1.00%	0.00%	1.00%	2.00%	1.69%	1.61%	3.33%	0.00%	6.63%	4.63%	Q1. 1 faculty / 59 regular faculty * 100 = 1.69% Q2. 1 faculty / 62 regular faculty * 100 = 1.61% Q3. 1 GS Faculty enrolled in Ph.D. Program/30 GS Faculty without Ph.D. * 100 = 3.33% Q4. 0 GS faculty enrolled in Ph.D. program / 59 overall total faculty * 100 = 0%
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or		20.00%	20.00%	20.00%	20.00%	80.00%	38.98%	45.16%	32.20%	32.20%	148.54%	68.54%	Q1. 23 faculty / 59 regular faculty * 100 = 38.98% Q2. 28 faculty / 62 regular faculty * 100 = 45.16% Q3. 19 GS faculty actively pursuing research/59 overall total faculty * 100 = 32.20% Q4. 19 GS faculty actively pursuion research / 59 overall total faculty * 100 = 32.20% 19/59 * 100 = 32.20%

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2025

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Negros Oriental State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 072 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
c. producing technologies for commercialization or livelihood improvement or		4.00%	3.00%	4.00%	3.00%	14.00%	0.00%	1.61%	0%	1.69%	3.30%	-10.70%	Q2. 1 faculty / 62 regular faculty * 100 = 1.61% Catch-Up Plan: To encourage our students and faculty from MTE and MSIT to produce technologies for commercialization and livelihood improvement. Q3. To encourage the Graduate School faculty, research advisers, and students to actively engage in research initiatives that foster innovation and lead to the development of technologies for commercialization and livelihood enhancement. Q4. 1 GS faculty enrolled in Ph.D. program / 59 overall total faculty * 100 = 1.69% For our produced technologies for commercialization or livelihood improvement, we currently have only one result, as the rest of the MTE, MIST, and Ed.D. TM faculty members and students are still working on their research papers and projects. As part of our catch-up plan, we will actively encourage and assist our faculty and students in processing, completing, and improving their research studies and projects. We will also motivate them to engage more actively in research and project development to generate outputs that can be utilized for commercialization or livelihood improvement.
d. whose research work resulted in an extension program		1.00%	1.00%	1.00%	1.00%	4.00%	13.56%	9.68%	6.78%	11.86%	41.88%	37.88%	Q1. 8 faculty / 59 regular faculty * 100 = 13.56%. Q2. 1 faculty / 62 regular faculty * 100 = 1.61% Q3. 4 GS include in extension program/ 59 overall total faculty * 100 = 6.78% Q4. 4 GS include in extension program/ 59 overall total faculty * 100 = 6.77% 4/59*100 = 6.77% Q4. 7 GS include in extension program/ 59 overall total faculty * 100 = 11.86% 7/59*100 = 11.86%
Output Indicator(s)													
1. Percentage of graduate students enrolled													

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2025

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Negros Oriental State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 072 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
in research degree programs		0.00%	49.96%	0.00%	49.96%	99.92%	0.00%	43.97%	45.75%	0.00%	89.72%	-10.20%	912 total no. of students enrolled in research degree programs/1037 total number of students enrolled in the GS * 100/2 = 43.97% Catch-Up Plan: To encourage Graduate School students to enroll in research degree programs. Q3. 1002 enrolled in research degree program/1095 total number of students enrolled in the GS*100/2 = 45.75% Q4. For the 4th quarter, there was no enrollment yet since the 1st Semester, SY 2025-2026, ended in December 2025. CATCH-UP PLAN: Encourage Graduate School students to proceed with their thesis and dissertation writing after completing their academic requirements.
2. Percentage of accredited graduate programs		0.00%	10.00%	10.00%	20.00%	40.00%	0.00%	0.00%	75.00%	25.00%	100.00%	00.00%	Q1. No accreditation conducted for the 1st quarter. Q2. No graduate accreditation conducted for the 2nd quarter as the validity period for each programs is the bases of accreditation, which usually falls on the 3rd and 4th quarter of the fiscal year. Q3. 3 programs were accredited under the Graduate School Programs. 3/4*100%=75% Q4. 1 program were accredited under the Graduate School in 4th Quarter. 1/4*100%=25%
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator(s)													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries		1	2	3	1	7	1	2	3	5	11	4	
Output Indicator(s)													
1. Number of research outputs completed within the year		8	11	12	13	44	8	12	12	33	65	21	
2. Percentage of research outputs published in internationally-refereed or CHED													

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2025

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Negros Oriental State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 072 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
recognized journal within the year		15.00%	17.00%	18.00%	20.00%	70.00%	15.00%	27.27%	27.27%	70.45%	139.99%	69.99%	Q1. only 1.2 published research output is required for the 1st quarter, hence, 1.2 published /8 completed research output X 100% = 15. Q2. 12 published research output out of 44, hence 12/44=27.27% Q3. 12 published research output out of 44 research output target (12/44=27.27%) Q4. 31 submission for 4th Quarter / 44 target completed researches (100%)= 70.45%
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension													
activities		6	7	8	10	31	6	8	10	23	47	16	Q1. 1. EDC, 2-e 4. LGU Valencia, 3. Brgy. Cadawinonan, 4. Brgy. Pal-ew, 5. Brgy. Olympia and 6. Brgy. Tubigon Q2. 1. LGU Sta. Catalina 2. LGU San Jose 3. Brgy CantilBrgy Magatas 5. DSWD 6. Sr. San Roque Framers Association 7. PAO 8. Brgy Dayoyo Q3. 1. Kinayan handicraft makers 2. Brgy Malusay 3. NOHRRRA 4. LGU Valencia 5. EDC 6. PNP - Bais 7. RAFI 8. PhilFida 9. DTI 10. DOST Q4. 1. LGU Guihulngan 2. Brgy Martilo 3. LGU Bais 4. Brgy Cadawinonan 5. Brgy Caranoche 6. Brgy Pal-ew 7. Brgy Masaplod 8. Brgy Mantipac 9. LGU Canlaon 10. LGU Bais 11. Caigangan Elementary School 12. Brgy Nangka 13. Sitio Lapacon 14. Brgy Pagalban 15. LGU Bayawan 16. ORFIA 17. Brgy Nangka 18. KAPASKI 19. Giligaon Elementary School 20. Gawad Kalinga 21. valencia central elem school 22. Brgy Caigangan 23. Brgy Bagtic
Output Indicator(s)													
1. Number of trainees weighted by the													

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2025


Department : State Universities and Colleges (SUCs)
 Agency/Entity : Negros Oriental State University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 072 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
length of training		1000	1000	1010	1020	4,030	618	1645	1023	2287	5573	1543	Q1. With a target of 1,000 beneficiaries, only 618 have benefited from the extension project. Q2. With a target of 1,000 beneficiaries, 1645 have benefited from the extension project. Q3. With a target of 1,000 beneficiaries, 1023 have benefited from the extension project. Q4. With a target of 1,020 beneficiaries, 2287 have benefited from the extension project.
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		5	6	7	8	26	5	6	8	19	38	12	Q1. 5 extension have been organized. Q2. 6 extension have been organized. Q3. 8 extension have been organized. Q4. 19 extension have been organized.
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		25.00%	25.00%	25.00%	25.00%	100.00%	25%	25%	25%	25.00%	100.00%	0.00%	Q1. The rate of extension workers receiving a 'very satisfactory' rating for the first quarter extension projects is 25%. Q2. The rate of extension workers receiving a 'very satisfactory' rating for the second quarter extension projects is 25%. Q3. The rate of extension workers receiving a 'very satisfactory' rating for the second quarter extension projects is 25%. Q4. The rate of extension workers receiving a 'very satisfactory' rating for the second quarter extension projects is 25%.


Prepared By:


ENGR. CELESTINA O. FAVOR
 Director, Office of the University Planning and Development
 Date: January 23, 2026 02:26 PM


In coordination with:


RENE BOY A. CATUBIG, CPA, MBA
 Chief Administrative Officer-Finance
 Date: January 23, 2026 02:26 PM

Recommended by:


MERIVIC G. CATADA, Ph.D.
 Vice President for Administration and Finance
 Date: January 23, 2026 02:26 PM

Approved By:


NOEL MARJON E. YASI, PSY.D.
 University President
 Date: January 23, 2026 05:23 PM